

DEFENSE LOGISTICS AGENCY

FY 1997 BUDGET ESTIMATES JUSTIFICATION DATA SUBMITTED TO CONGRESS



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MARCH 1996

BASE REALIGNMENT AND CLOSURE (BRAC 95)

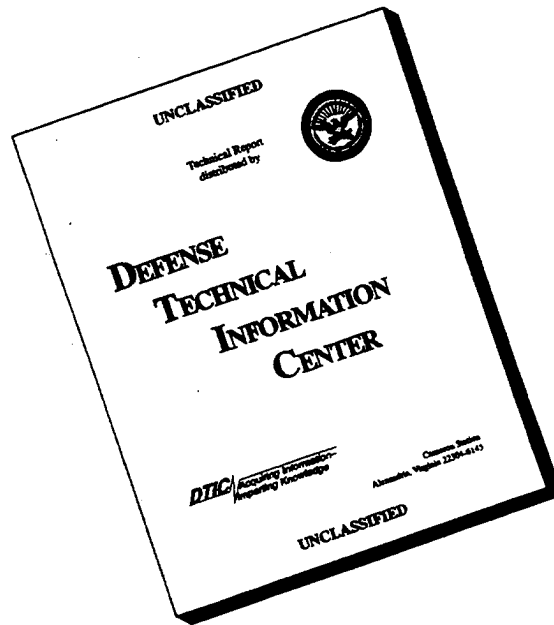
CONGRESSIONAL DATA

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DEFENSE LOGISTICS AGENCY
BASE REALIGNMENT AND CLOSURE - 1995
FY 1997 BUDGET ESTIMATES

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**FY 1996-2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY OVERVIEW

SCHEDULE:

Defense Industrial Supply Center

The Defense Industrial Supply Center (DISC), Philadelphia, PA, will be disestablished by fourth quarter, FY 1999. DISC's mission will be distributed within the remaining DLA Inventory Control Points (ICPs).

Defense Distribution Depot Columbus

The Defense Distribution Depot Columbus (DDCO), Columbus, OH, will be realigned by fourth quarter, FY 1997. DDCO will be designated as a storage site for slow moving/war reserve material.

Defense Distribution Depot Memphis

The Defense Distribution Depot Memphis (DDMT), Memphis, TN, will be disestablished by fourth quarter, FY 1997. DDMT workload will be distributed to the Susquehanna, Richmond, Albany, Columbus, and San Joaquin depots.

Defense Distribution Depot Ogden

The Defense Distribution Depot Ogden (DDOU), Ogden, UT, will be disestablished by fourth quarter, FY 1997. DDOU workload will be distributed to the Susquehanna, Richmond, Columbus, Barstow, Hill, San Diego, and San Joaquin depots.

Defense Contract Management Command International

The Defense Contract Management Command International (DCMCI), Dayton, OH, will be realigned by fourth quarter, FY 1996. DCMCI will merge its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, VA.

Defense Contract Management District South

The Defense Contract Management District South (DCMDS), Marietta, GA, will be disestablished by fourth quarter, FY 1996. DCMDS' mission will relocate to DCMD Northeast and DCMD West.

**FY 1996-2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY OVERVIEW

The following displays the current projected cost:

	(\$ in thousands)					
	<u>*FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
DISC	5,860	16,615	2,007	22,236	1,746	130
DDCO	10,069	13,845	2,818	289	0	0
DDMT	24,217	58,799	28,832	21,342	15,704	11,099
DDOU	26,247	83,965	26,977	5,433	4,950	5,571
DCMCI	2,000	181	8	0	0	0
DCMDS	7,893	1,595	58	0	0	0

* Includes \$8.3 million funded outside of the BRAC account.

MISSION IMPACT:

There should be no adverse impact on the mission of DLA activities recommended for realignment or closure.

ENVIRONMENTAL CONSIDERATIONS:

While the full extent of required environmental cleanup is not certain at this time, we have programmed for: (1) investigations and studies which will determine our environmental requirements, (2) and estimated cleanup costs based on known or expected contaminations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY - SUMMARY
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL</u> <u>FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	2,500	8,400	0	0	0	0	10,900
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,666	25,924	25,800	23,400	18,400	13,600	108,790
Operation and Maintenance	63,581	140,563	34,847	25,717	4,000	3,200	271,908
Military Personnel - PCS	0	0	0	0	0	0	0
Other	253	113	53	183	0	0	602
TOTAL ONE-TIME COSTS	68,000	175,000	60,700	49,300	22,400	16,800	392,200
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	8,286	0	0	0	0	0	8,286
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	8,286	0	0	0	0	0	8,286
SAVINGS:							
Military Construction	12,545	0	0	0	0	0	12,545
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	30	71	154	154	154	563
Operation and Maintenance	1,773	66,427	94,050	114,500	131,457	163,425	571,632
Military Personnel	0	306	834	938	1,388	1,425	4,891
Other	0	0	0	0	0	0	0
Civilian End Strength	119	594	1,261	1,389	1,685	1,723	0
Military End Strength	0	7	17	19	23	23	0
TOTAL SAVINGS	14,318	66,763	94,955	115,592	132,999	165,004	589,631
NET IMPLEMENTATION COSTS:							
Military Construction	(10,045)	8,400	0	0	0	0	(1,645)
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	(30)	(71)	(154)	(154)	(154)	(563)
Environmental	1,666	25,924	25,800	23,400	18,400	13,600	108,790
Operation and Maintenance	70,094	74,136	(59,203)	(88,783)	(127,457)	(160,225)	(291,438)
Military Personnel	0	(306)	(834)	(938)	(1,388)	(1,425)	(4,891)
Other	253	113	53	183	0	0	602
NET IMPLEMENTATION COSTS	61,968	108,237	(34,255)	(66,292)	(110,599)	(148,204)	(189,145)

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Industrial Supply Center

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,100	500	500	0	0	2,100
Operation and Maintenance	5,860	15,515	1,507	21,553	1,746	130	46,311
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	183	0	0	183
TOTAL ONE-TIME COSTS	5,860	16,615	2,007	22,236	1,746	130	48,594
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	12,545	0	0	0	0	0	12,545
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	14,191	28,026	28,430	70,647
Military Personnel	0	0	0	0	422	431	853
Other	0	0	0	0	0	0	0
Civilian End Strength	0	0	0	108	404	404	0
Military End Strength	0	0	0	0	4	4	0
TOTAL SAVINGS	12,545	0	0	14,191	28,448	28,861	84,045
NET IMPLEMENTATION COSTS:							
Military Construction	(12,545)	0	0	0	0	0	(12,545)
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,100	500	500	0	0	2,100
Operation and Maintenance	5,860	15,515	1,507	7,362	(26,280)	(28,300)	(24,336)
Military Personnel	0	0	0	0	(422)	(431)	(853)
Other	0	0	0	183	0	0	183
NET IMPLEMENTATION COSTS	(6,685)	16,615	2,007	8,045	(26,702)	(28,731)	(35,451)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Industrial Supply Center (DISC), Philadelphia, PA

CLOSURE/REALIGNMENT PACKAGE:

The mission of DLA's hardware Supply Centers is to manage and procure consumable spare parts and commodities used by the Military Services and other Federal Agencies. The Centers are all similar in missions, organizations, personnel skills and common automated management systems. The Defense Industrial Supply Center (DISC), manages and sells industrial hardware items. The BRAC 95 decision for DISC recommended the following actions: (a) distribute the management of Federal Supply Classes (FSC) within the remaining DLA Inventory Control Points (ICPs); (b) create one ICP for the management of troop and general support items at the Defense Personnel Support Center (DPSC) in Philadelphia, PA; and (3) maintain two ICPs for the management of weapon system-related FSCs at the Defense Supply Center Columbus (DSCC), formerly the Defense Construction Supply Center (DCSC), Columbus, OH and the Defense Supply Center Richmond (DSCR), formerly the Defense General Supply Center (DGSC), Richmond, VA.

DISC will be disestablished by fourth quarter, FY 1999.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Homeowners Assistance Program (HAP) costs are reflected in other costs.

Exhibit BC-03
(page 1 of 2)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Industrial Supply Center (Cont'd)

Operations and Maintenance (Cont'd):

Nonlabor costs include the implementation of the item transfer (Inventory Management/ Commodity Realignment).

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

Environmental requirements at DISC are currently projected at approximately \$2.1 million.

SAVINGS:

Military Construction:

Savings are generated from the reduction to the DPSC requirement to relocate to the Navy Inventory Control Point (NAVICP), formerly the Aviation Supply Office (ASO).

Operation and Maintenance:

Savings are generated from the reduction of a total of 404 personnel by FY 1999 (consistent with the COBRA model) and from reduced base operations support and real property maintenance.

Military Personnel:

Savings are generated from the elimination of 4 officer billets at DISC by FY 1999. Even though these are Military Service billets, as a Defense Business Operations Fund (DBOF) activity, DLA/DISC costs are reduced by the amount of Military Personnel costs reduced from our DBOF rates.

Exhibit BC-03
(page 2 of 2)

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Depot Columbus, OH

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
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ONE-TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Operation and Maintenance	10,043	13,719	2,818	289	0	0	26,869
Military Personnel - PCS	0	0	0	0	0	0	0
Other	26	26	0	0	0	0	52
TOTAL ONE-TIME COSTS	10,069	13,845	2,818	289	0	0	27,021

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	5,243	14,360	14,360	14,647	14,934	63,544
Military Personnel	0	0	168	173	177	181	699
Other	0	0	0	0	0	0	0
Civilian End Strength	0	17	287	287	287	287	0
Military End Strength	0	0	2	2	2	2	0
TOTAL SAVINGS	0	5,243	14,528	14,533	14,824	15,115	64,243

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Operation and Maintenance	10,043	8,476	(11,542)	(14,071)	(14,647)	(14,934)	(36,675)
Military Personnel	0	0	(168)	(173)	(177)	(181)	(699)
Other	26	26	0	0	0	0	52
NET IMPLEMENTATION COSTS	10,069	8,602	(11,710)	(14,244)	(14,824)	(15,115)	(37,222)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Columbus, OH (DDCO)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Columbus, is a Stand-Alone Depot that supports the two large east/west coast depots and is used primarily for storage capability and local area demand. The BRAC 95 decision for DDCO recommended the realignment of DDCO and designated it as a storage site for slow moving/war reserve material.

DDCO will be realigned by fourth quarter, FY 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Homeowners Assistance Program (HAP) costs are reflected in other costs.

Nonlabor costs include movement of materiel, transportation and freight and storage aids required for bulk rack storage renovation project that was executed in FY 1996.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Columbus, OH (Cont'd)

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

Environmental requirements at DDCO are currently projected at approximately \$100 thousand.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings are generated from the reduction of a total of 287 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support and real property maintenance.

Military Personnel:

Savings are generated from the elimination of 2 officer billets at DDCO by FY 1997. Even though these are Military Service billets, as a Defense Business Operations Fund (DBOF) activity, DLA/DDCO costs are reduced by the amount of Military Personnel costs reduced from our DBOF rates.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Depot Memphis, TN

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
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ONE-TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	665	14,824	15,800	19,700	14,800	10,000	75,789
Operation and Maintenance	23,351	43,941	13,032	1,642	904	1,099	83,969
Military Personnel - PCS	0	0	0	0	0	0	0
Other	201	34	0	0	0	0	235
TOTAL ONE-TIME COSTS	24,217	58,799	28,832	21,342	15,704	11,099	159,993

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	30	30	71	71	71	273
Operation and Maintenance	0	21,610	32,060	35,104	36,563	52,197	177,534
Military Personnel	0	222	499	514	530	546	2,311
Other	0	0	0	0	0	0	0
Civilian End Strength	0	250	500	500	500	500	0
Military End Strength	0	5	11	11	11	11	0
TOTAL SAVINGS	0	21,862	32,589	35,689	37,164	52,814	180,118

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	(30)	(30)	(71)	(71)	(71)	(273)
Environmental	665	14,824	15,800	19,700	14,800	10,000	75,789
Operation and Maintenance	23,351	22,331	(19,028)	(33,462)	(35,659)	(51,098)	(93,565)
Military Personnel	0	(222)	(499)	(514)	(530)	(546)	(2,311)
Other	201	34	0	0	0	0	235
NET IMPLEMENTATION COSTS	24,217	36,937	(3,757)	(14,347)	(21,460)	(41,715)	(20,125)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Memphis, TN (DDMT)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Memphis, is a Stand-Alone Depot that supports the two large east/west coast depots and is used primarily for storage capability and local area demand. It is also the host for the Memphis complex. The BRAC 95 decision for DDMT recommended the closure of DDMT.

DDMT will be closed by fourth quarter, FY 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this closure.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Homeowners Assistance Program (HAP) costs are reflected in other costs.

Nonlabor costs include movement of materiel, transportation and freight and tenant costs.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Exhibit BC-03
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**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Memphis, TN (Cont'd)

Environmental:

Environmental requirements at DDMT are currently projected at approximately \$75.8 million.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

DDMT will save about \$273 thousand over five years (FY 1997-2001) in operations costs due to closure of the base.

Operation and Maintenance:

Savings are generated from the reduction of a total of 500 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support and real property maintenance.

Military Personnel:

Savings are generated from the elimination of 7 officer billets and 4 enlisted billets at DDMT by FY 1997. Even though these are Military Service billets, as a Defense Business Operations Fund (DBOF) activity, DLA/DDMT costs are reduced by the amount of Military Personnel costs reduced from our DBOF rates.

Exhibit BC-03
(page 2 of 2)

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Depot Ogden, UT

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL</u> <u>FY 96-01</u>
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ONE-TIME IMPLEMENTATION COSTS:

Military Construction	2,500	8,400	0	0	0	0	10,900
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,001	9,900	9,500	3,200	3,600	3,600	30,801
Operation and Maintenance	22,720	65,612	17,424	2,233	1,350	1,971	111,310
Military Personnel - PCS	0	0	0	0	0	0	0
Other	26	53	53	0	0	0	132
TOTAL ONE-TIME COSTS	26,247	83,965	26,977	5,433	4,950	5,571	153,143

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	41	83	83	83	290
Operation and Maintenance	0	29,781	37,602	40,582	41,699	57,091	206,755
Military Personnel	0	84	167	251	259	267	1,028
Other	0	0	0	0	0	0	0
Civilian End Strength	0	180	327	347	347	385	0
Military End Strength	0	2	4	6	6	6	0
TOTAL SAVINGS	0	29,865	37,810	40,916	42,041	57,441	208,073

NET IMPLEMENTATION COSTS:

Military Construction	2,500	8,400	0	0	0	0	10,900
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	(41)	(83)	(83)	(83)	(290)
Environmental	1,001	9,900	9,500	3,200	3,600	3,600	30,801
Operation and Maintenance	22,720	35,831	(20,178)	(38,349)	(40,349)	(55,120)	(95,445)
Military Personnel	0	(84)	(167)	(251)	(259)	(267)	(1,028)
Other	26	53	53	0	0	0	132
NET IMPLEMENTATION COSTS	48,819	38,489	(20,959)	(36,624)	(37,608)	(52,208)	(60,091)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Ogden, UT (DDOU)

CLOSURE/REALIGNMENT PACKAGE:

The Defense Distribution Depot Ogden, is a Stand-Alone Depot that supports the two large east/west coast depots and is used primarily for storage capability and local area demand. It is also the host for the Ogden complex. The BRAC 95 decision for DDOU recommended the closure of DDOU, except for minimum essential land and facilities for a Reserve Component enclave.

DDOU will be closed by fourth quarter, FY 1997.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

Project scheduled to relocate hazardous/flammable material to Defense Depot San Joaquin, CA (DDJC).

<u>Project Title/Location</u>	<u>FY of Award</u>	<u>(\$000)</u>
Planning and Design	1997	2,500
Hazardous Material Storage Addition	1997	8,400

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Homeowners Assistance Program (HAP) costs are reflected in other costs.

Nonlabor costs include movement of materiel, transportation and freight and tenant costs.

Exhibit BC-03
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**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Depot Ogden, UT (Cont'd)

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

Environmental requirements at DDOU are currently projected at approximately \$30.8 million.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

DDOU will save about \$290 thousand over four years (FY 1998-2001) in operations costs due to closure of the base.

Operation and Maintenance:

Savings are generated from the reduction of a total of 385 personnel by FY 2001 (consistent with the COBRA model) and from reduced base operations support and real property maintenance.

Military Personnel:

Savings are generated from the elimination of 3 officer billets and 3 enlisted billets at DDOU by FY 1999. Even though these are Military Service billets, as a Defense Business Operations Fund (DBOF) activity, DLA/DDOU costs are reduced by the amount of Military Personnel costs reduced from our DBOF rates.

Exhibit BC-03
(page 2 of 2)

1. COMPONENT DEFENSE (DLA)	FY 19 ⁹⁷ MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 96
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION REGION WEST TRACY, CA		4. PROJECT TITLE HAZARDOUS MATERIAL STORAGE ADDITION TO WAREHOUSE 28		
5. PROGRAM ELEMENT	6. CATEGORY CODE 441	7. PROJECT NUMBER	8. PROJECT COST (\$000) 8,400	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....	--	--	--	\$6,291
Hazardous Material Storage Addition	SF	60,000	85.98	(5,159)
Docks with Canopies & Sprinklers	SF	18,710	31.72	(575)
Recoup Facility.....	SF	4,000	106.92	(428)
Shower/Locker/Change Rooms/Office Modules	SF	1,100	117.63	(129)
MODIFICATIONS	--	--	--	304
Hallway	SF	350	40.00	(14)
Floor Seal and Door Sills	SF	80,000	2.50	(200)
Firewall	LF	100	900.00	(90)
SUPPORTING FACILITIES	--	--	--	945
Site Preparation	SY	18,620	20.70	(385)
Pavement	SY	8,950	38.26	(342)
Utilities	LS	--	--	(200)
Remove Railroad Tracks	LF	600	30.00	(18)
Subtotal.....	--	--	--	7,540
Contingency (5%).....	--	--	--	377
Total Contract Cost.....	--	--	--	7,917
SIOH (6%).....	--	--	--	475
Total Request.....	--	--	--	8,392
TOTAL REQUEST (ROUNDED).....	--	--	--	8,400
Equipment Provided From Other BRAC Sources (Non-Add)	--	--	--	(400)
10. DESCRIPTION OF PROPOSED CONSTRUCTION : BRAC 95 PROJECT Construct a four (4) section addition for hazardous material storage to Warehouse 28. Include any necessary appurtenant facilities (e.g., docks, changing rooms, clean/dirty, showers) and modify existing facilities, so that complete facility is in full compliance with current regulatory requirements. Construct a new Recoup Facility with support area. Remove the railroad tracks. Provide powered-ventilation and lighting, spill-containment, fire-protection, and vapor-sensing systems. Provide utility service, pavement, and storm drainage. Relocate ground water-monitoring wells.				
11. REQUIREMENT: 149,741 SF ADEQUATE: 4,091 SF SUBSTANDARD: 80,550 SF				
PROJECT: Provides flammable/hazardous material storage facilities in full compliance with OSHA, EPA, NFPA, and building code requirements, standards, and regulations in support of mission relocation due to BRAC 95.				
REQUIREMENTS: This project is required to provide additional storage space and supporting activity space for hazardous material which is to be relocated to this site as a result of BRAC 95. Modify existing facilities to ensure compliance with current standards and regulations.				
CURRENT SITUATION: Material is stored at the Ogden Depot, which is scheduled for base closure. Replenishment of stocks and some relocation of existing material is not possible without providing the necessary facilities at the installation to receive the mission.				
IMPACT IF NOT PROVIDED: Expanded mission operations would be forced, in part, to use general purpose warehouse to store hazardous and flammable materials, which would be in violation of numerous OSHA, EPA, and NFPA standards and regulations. Limited space would preclude the proper segregation of incompatible materials. The use of substandard facilities would result in exposure of employees to health, safety, and fire hazards; would expose DDJC to sizable fines; and would be a failure to comply with BRAC 95 requirements.				

1. COMPONENT DEFENSE (DLA)	FY 19 <u>97</u> MILITARY CONSTRUCTION PROJECT DATA <i>(Continuation)</i>			2. DATE MAR 96																		
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION REGION WEST TRACY, CA			4. PROJECT TITLE HAZARDOUS MATERIAL STORAGE ADDITION																			
5. PROGRAM ELEMENT	6. CATEGORY CODE 441	7. PROJECT NUMBER	8. PROJECT COST (\$000) \$8,400.00																			
<p>ADDITIONAL: An economic analysis considered renovation /addition versus new construction and leasing has been performed. The result of the analysis show that the NPV and EUAC for the renovation/addition is the least cost alternative.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Design Status:</p> <table style="width: 100%; margin-left: 80px;"> <tr> <td>Date Design Started.....</td> <td style="text-align: right;">03/96</td> </tr> <tr> <td>Percent Complete as of 15 Sept 95.....</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Date Design Complete</td> <td style="text-align: right;">10/96</td> </tr> <tr> <td>Percent Design Utilizing Standard Design.....</td> <td style="text-align: right;">60</td> </tr> <tr> <td>Estimated Design Cost (\$000)</td> <td style="text-align: right;">570</td> </tr> </table> <p style="margin-left: 40px;">b. Equipment associated with this project which will be provided from other BRAC Sources:</p> <table style="width: 100%; margin-left: 80px;"> <thead> <tr> <th style="text-align: left;">Purpose</th> <th style="text-align: left;">Appropriation</th> <th style="text-align: left;">Fiscal Year Required</th> <th style="text-align: left;">Cost(\$000)</th> </tr> </thead> <tbody> <tr> <td>Storage Racks & MHE</td> <td>BRAC</td> <td>FY 97</td> <td>400</td> </tr> </tbody> </table>					Date Design Started.....	03/96	Percent Complete as of 15 Sept 95.....	0	Date Design Complete	10/96	Percent Design Utilizing Standard Design.....	60	Estimated Design Cost (\$000)	570	Purpose	Appropriation	Fiscal Year Required	Cost(\$000)	Storage Racks & MHE	BRAC	FY 97	400
Date Design Started.....	03/96																					
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Purpose	Appropriation	Fiscal Year Required	Cost(\$000)																			
Storage Racks & MHE	BRAC	FY 97	400																			
<p>The point of contact for this project is MMDIM Project Manager, John Davis, (703)767-3342</p>																						

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Contract Management Command International

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
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ONE-TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,607	181	8	0	0	0	1,796
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,607	181	8	0	0	0	1,796

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	393	0	0	0	0	0	393
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	393	0	0	0	0	0	393

SAVINGS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	1,308	1,341	1,372	1,403	1,436	6,860
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian End Strength	0	28	28	28	28	28	0
Military End Strength	0	0	0	0	0	0	0
TOTAL SAVINGS	0	1,308	1,341	1,372	1,403	1,436	6,860

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	2,000	(1,127)	(1,333)	(1,372)	(1,403)	(1,436)	(4,671)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,000	(1,127)	(1,333)	(1,372)	(1,403)	(1,436)	(4,671)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management Command International (DCMCI), Dayton, OH

CLOSURE/REALIGNMENT PACKAGE:

The Contract Management Command International provides command and control, including operational and management control and oversight, for 13 overseas Defense Contract Management Area Operations (DCMAOs). The BRAC 95 decision for DCMCI recommended the realignment of DCMCI (Gentile AFS), Dayton, OH, and merge its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, VA.

DCMCI will be realigned by fourth quarter, FY 1996.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this realignment.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments.

Nonlabor costs include movement and communications costs.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management Command International (Cont'd)

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

Environmental:

There are no environmental requirements.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings are generated from the reduction of a total of 28 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support.

Military Personnel:

No savings are generated from the elimination billets at DCMCI since, as an Operation and Maintenance activity, these costs are borne fully by the Military Services.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

ACTIVITY: Defense Contract Management District South

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
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ONE-TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	1,595	58	0	0	0	1,653
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	1,595	58	0	0	0	1,653

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Operation and Maintenance	7,893	0	0	0	0	0	7,893
Other	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	7,893	0	0	0	0	0	7,893

SAVINGS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	8,485	8,687	8,891	9,119	9,337	46,292
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian End Strength	119	119	119	119	119	119	0
Military End Strength	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	8,485	8,687	8,891	9,119	9,337	46,292

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	6,120	(6,890)	(8,629)	(8,891)	(9,119)	(9,337)	(36,746)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,120	(6,890)	(8,629)	(8,891)	(9,119)	(9,337)	(36,746)

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management District South (DCMDS), Marietta, GA

CLOSURE/REALIGNMENT PACKAGE:

The Contract Management Districts provide contract management services in support of DoD and other government agency buying activities. The BRAC 95 decision for DCMDS recommended the disestablishment of DCMDS and relocate missions to DCMD Northeast and DCMD West.

DCMDS will be disestablished by fourth quarter, FY 1996.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this realignment.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this base closure action.

Operations and Maintenance:

Personnel costs include Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction-in-Force (RIF) costs, including Severance Pay and Unemployment Compensation; and lump-sum annual leave and health benefit payments. Homeowners Assistance Program (HAP) costs are reflected in other costs.

Nonlabor costs include movement and communications costs.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales can be realized.

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION**

DEFENSE LOGISTICS AGENCY

ACTIVITY: Defense Contract Management District South (Cont'd)

Environmental:

There are no environmental requirements.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Operation and Maintenance:

Savings are generated from the reduction of a total of 119 personnel by FY 1997 (consistent with the COBRA model) and from reduced base operations support.

Military Personnel:

No savings are generated from the elimination of military billets at DCMDS since, as an Operation and Maintenance activity, these costs are borne fully by the Military Services.

Exhibit BC-03
(page 2 of 2)

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995
DEFENSE LOGISTICS AGENCY
(DOLLARS IN THOUSANDS)

MILITARY CONSTRUCTION PROJECTS BY STATE

<u>STATE</u>	<u>INSTALLATION AND PROJECT</u>	<u>FISCAL YEAR</u>	<u>AMOUNT</u>
CA	Defense Distribution Region West, Tracy, CA - Hazardous Material Storage Addition to Warehouse 28	1997	8,400